

Capital Planning and Construction Department Planning and Design Project Status

| Location | Construction Year | Fund Source | Project Name | Current Status | Design Cost | Expected Completion | PM | On Time | On Budget |
|-------------|-------------------|------------------------------------|-------------------------------------|--|--------------|---------------------|--------|---------|-----------|
| Bartlett HS | TBD | DW Electrical Remaining Balance | Bartlett HS Intercom Replacement | Pricing in process | \$67,540.00 | 6/2018 | Morris | Yes | Yes |
| Bartlett HS | TBD | 2020 Bond | Bartlett HS Design Services | Final report due early Mid March. Board approval 23 April/7 May | \$100,000.00 | | Morris | Yes | Yes |

Board Memo #024
(22 23) Approval of

| Location | Construction Year | Fund Source | Project Name | Current Status | Design Cost | Expected Completion | PM | On Time | On Budget |
|----------------------------------|-------------------|----------------------------|--------------------------------------|--------------------------------|-------------|---------------------|--------|---------|-----------|
| Multi site (West, Romig, Begich) | | Stronger Connections Grant | West/Romig and Begich Access Control | Awaiting quote from consultant | | | Morris | Yes | Yes |

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|----------|-------------------|--|-----------------|---|-------------|---------------------|------|---------|-----------|
| West HS | | Board Memo #151 S (22 23) Approval of Funding Allocation | West Romig Site | ITB is on the street and bid opening is scheduled for 3/14. MOA Plan Review submit on 02/26/2024. | | 12/29/2023 | Long | Yes | Yes |